



Contact Officer:
Sharon Thomas 01352 702324
sharon.b.thomas@flintshire.gov.uk

To: Cllr Clive Carver (Chairman)

Councillors: Haydn Bateman, Bob Connah, Paul Cunningham, Patrick Heesom, Andrew Holgate, Dave Hughes, Paul Johnson, Richard Jones, Mike Lowe, Hilary McGuill, Michelle Perfect, Vicky Perfect and Arnold Woolley
(+ 1 Labour vacancy)

30 November 2017

Dear Councillor

You are invited to attend a meeting of the Corporate Resources Overview & Scrutiny Committee which will be held at 10.00 am on Wednesday, 6th December, 2017 in the Council Chamber, County Hall, Mold CH7 6NA to consider the following items

*** ALL MEMBERS OF THE COUNCIL ARE INVITED TO THIS MEETING**

A G E N D A

1 **APOLOGIES**

Purpose: To receive any apologies.

2 **DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)**

Purpose: To receive any Declarations and advise Members accordingly.

3 **FINANCIAL FORECAST AND STAGE TWO OF THE BUDGET 2018/19** (Pages 3 - 10)

Report of Corporate Finance Manager, Chief Executive - Leader of the Council and Cabinet Member for Finance

Purpose: To (1) provide the Committee with the latest financial forecast position and (2) to consult on the options for the Stage 2 Council Fund Revenue budget for 2018/19.

Yours sincerely

Robert Robins
Democratic Services Manager